

State of Nebraska
Agency Operations / State Aid / Construction Summary by Fund Type
As of 108th Legislature, 2024 Session

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
003	Legislative Council Agency Operations	General	24,042,798	2,456,635	10.22%	26,499,433	1,303,589	4.92%	27,803,022	3,760,224	15.64%
		Cash	240,832	41,106	17.07%	281,938	3,496	1.24%	285,434	44,602	18.52%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
		Agency Operations Total	24,322,900	2,497,741	10.27%	26,820,641	1,307,085	4.87%	28,127,726	3,804,826	15.64%
005	Supreme Court Agency Operations	General	194,627,073	24,961,033	12.83%	219,588,106	13,497,847	6.15%	233,085,953	38,458,880	19.76%
		Cash	16,326,973	474,042	2.90%	16,801,015	155,703	0.93%	16,956,718	629,745	3.86%
		Federal	788,512	147,526	18.71%	936,038	13,770	1.47%	949,808	161,296	20.46%
		Agency Operations Total	211,742,558	25,582,601	12.08%	237,325,159	13,667,320	5.76%	250,992,479	39,249,921	18.54%
	State Aid										
		Cash	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
	State Aid Total	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%	
007	Governor Agency Operations	General	2,310,976	-99,047	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
		Agency Operations Total	2,310,976	-99,047	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
008	Lt. Governor Agency Operations	General	155,515	3,235	2.08%	158,750	1,998	1.26%	160,748	5,233	3.36%
		Agency Operations Total	155,515	3,235	2.08%	158,750	1,998	1.26%	160,748	5,233	3.36%
009	Secretary of State Agency Operations	General	2,204,871	1,438,628	65.25%	3,643,499	-364,152	-9.99%	3,279,347	1,074,476	48.73%
		Cash	8,013,184	2,579,254	32.19%	10,592,438	-2,266,596	-21.40%	8,325,842	312,658	3.90%
		Federal	1,239,818	0	0.00%	1,239,818	0	0.00%	1,239,818	0	0.00%
		Revolving	983,597	25,728	2.62%	1,009,325	19,323	1.91%	1,028,648	45,051	4.58%
		Agency Operations Total	12,441,470	4,043,610	32.50%	16,485,080	-2,611,425	-15.84%	13,873,655	1,432,185	11.51%

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		Cash	48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	State Aid Total		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
025	Health & Human Services										
	Agency Operations										
		General	315,549,356	37,885,660	12.01%	353,435,016	2,244,886	0.64%	355,679,902	40,130,546	12.72%
		Cash	49,696,436	33,451,671	67.31%	83,148,107	-7,809,434	-9.39%	75,338,673	25,642,237	51.60%
		Federal	358,170,012	59,907,863	16.73%	418,077,875	9,822,435	2.35%	427,900,310	69,730,298	19.47%
	Agency Operations Total		723,415,804	131,245,194	18.14%	854,660,998	4,257,887	0.50%	858,918,885	135,503,081	18.73%
	State Aid										
		General	1,556,644,483	35,024,353	2.25%	1,591,668,836	7,905,055	0.50%	1,599,573,891	42,929,408	2.76%
		Cash	130,483,189	98,099,692	75.18%	228,582,881	600,439,738	262.68%	829,022,619	698,539,430	535.35%
		Federal	2,799,348,473	56,711,456	2.03%	2,856,059,929	1,400,462,706	49.03%	4,256,522,635	1,457,174,162	52.05%
	State Aid Total		4,486,476,145	189,835,501	4.23%	4,676,311,646	2,008,807,499	42.96%	6,685,119,145	2,198,643,000	49.01%
	Capital Construction										
		NCCF	15,580,000	-15,580,000	-100.00%	0	0	0.00%	0	-15,580,000	-100.00%
	Capital Construction Total		15,580,000	-15,580,000	-100.00%	0	0	0.00%	0	-15,580,000	-100.00%
027	Transportation										
	Agency Operations										
		Cash	1,196,031,718	30,367,332	2.54%	1,226,399,050	18,538,269	1.51%	1,244,937,319	48,905,601	4.09%
		Federal	0	20,332,043	0.00%	20,332,043	-20,332,043	-100.00%	0	0	0.00%
	Agency Operations Total		1,196,031,718	50,699,375	4.24%	1,246,731,093	-1,793,774	-0.14%	1,244,937,319	48,905,601	4.09%
	State Aid										
		Cash	32,003,205	13,477,000	42.11%	45,480,205	221,000	0.49%	45,701,205	13,698,000	42.80%
	State Aid Total		32,003,205	13,477,000	42.11%	45,480,205	221,000	0.49%	45,701,205	13,698,000	42.80%
	Capital Construction										
		Cash	10,000,000	5,000,000	50.00%	15,000,000	0	0.00%	15,000,000	5,000,000	50.00%
	Capital Construction Total		10,000,000	5,000,000	50.00%	15,000,000	0	0.00%	15,000,000	5,000,000	50.00%
028	Veterans Affairs										
	Agency Operations										
		General	39,858,125	7,515,235	18.85%	47,373,360	7,520,400	15.87%	54,893,760	15,035,635	37.72%
		Cash	15,133,792	532,005	3.52%	15,665,797	400,025	2.55%	16,065,822	932,030	6.16%
		Federal	23,992,462	1,446,300	6.03%	25,438,762	1,241,542	4.88%	26,680,304	2,687,842	11.20%
	Agency Operations Total		78,984,379	9,493,540	12.02%	88,477,919	9,161,967	10.36%	97,639,886	18,655,507	23.62%
	State Aid										
		General	0	2,500,000	0.00%	2,500,000	-2,500,000	-100.00%	0	0	0.00%
		Cash	30,000,000	-30,000,000	-100.00%	0	170,653	0.00%	170,653	-29,829,347	-99.43%
	State Aid Total		30,000,000	-27,500,000	-91.67%	2,500,000	-2,329,347	-93.17%	170,653	-29,829,347	-99.43%

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		General	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
		Cash	21,117,313	26,481	0.13%	21,143,794	1,093	0.01%	21,144,887	27,574	0.13%
	Agency Operations Total		21,554,280	51,873	0.24%	21,606,153	19,814	0.09%	21,625,967	71,687	0.33%
033	Game & Parks										
	Agency Operations										
		General	12,289,028	618,783	5.04%	12,907,811	424,836	3.29%	13,332,647	1,043,619	8.49%
		Cash	75,356,448	5,884,826	7.81%	81,241,274	1,906,808	2.35%	83,148,082	7,791,634	10.34%
		Federal	8,294,448	19,074	0.23%	8,313,522	15,629	0.19%	8,329,151	34,703	0.42%
	Agency Operations Total		95,939,924	6,522,683	6.80%	102,462,607	2,347,273	2.29%	104,809,880	8,869,956	9.25%
	State Aid										
		General	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%
		Cash	30,961,000	-8,250,000	-26.65%	22,711,000	6,000,000	26.42%	28,711,000	-2,250,000	-7.27%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		31,136,000	-8,247,500	-26.49%	22,888,500	6,000,000	26.21%	28,888,500	-2,247,500	-7.22%
	Capital Construction										
		Cash	102,850,000	-74,750,000	-72.68%	28,100,000	1,000,000	3.56%	29,100,000	-73,750,000	-71.71%
		Federal	8,100,000	-8,100,000	-100.00%	0	0	0.00%	0	-8,100,000	-100.00%
	Capital Construction Total		110,950,000	-82,850,000	-74.67%	28,100,000	1,000,000	3.56%	29,100,000	-81,850,000	-73.77%
034	Library Commission										
	Agency Operations										
		General	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%
		Cash	45,484	0	0.00%	45,484	0	0.00%	45,484	0	0.00%
		Federal	1,028,228	56,029	5.45%	1,084,257	41,604	3.84%	1,125,861	97,633	9.50%
	Agency Operations Total		3,980,295	222,374	5.59%	4,202,669	166,556	3.96%	4,369,225	388,930	9.77%
	State Aid										
		General	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
		Federal	515,030	0	0.00%	515,030	0	0.00%	515,030	0	0.00%
	State Aid Total		1,882,091	37,075	1.97%	1,919,166	31,575	1.65%	1,950,741	68,650	3.65%
035	Liquor Commission										
	Agency Operations										
		General	1,847,798	31,397	1.70%	1,879,195	130,612	6.95%	2,009,807	162,009	8.77%
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
	Agency Operations Total		1,918,517	31,397	1.64%	1,949,914	130,612	6.70%	2,080,526	162,009	8.44%
036	Racing & Gaming Commission										
	Agency Operations										
		General	177	-177	-100.00%	0	0	0.00%	0	-177	-100.00%

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		Cash	4,927,929	1,122,329	22.77%	6,050,258	234,464	3.88%	6,284,722	1,356,793	27.53%
	Agency Operations Total		4,928,106	1,122,152	22.77%	6,050,258	234,464	3.88%	6,284,722	1,356,616	27.53%
	State Aid										
		Cash	120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
	State Aid Total		120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
037	Workers Compensation										
	Agency Operations										
		General	0	0	0.00%	0	0	0.00%	0	0	0.00%
		Cash	6,812,618	112,040	1.64%	6,924,658	244,275	3.53%	7,168,933	356,315	5.23%
		Federal	59,894	2,568	4.29%	62,462	1,896	3.04%	64,358	4,464	7.45%
	Agency Operations Total		6,872,512	114,608	1.67%	6,987,120	246,171	3.52%	7,233,291	360,779	5.25%
039	Brand Committee										
	Agency Operations										
		Cash	5,718,731	366,419	6.41%	6,085,150	245,958	4.04%	6,331,108	612,377	10.71%
	Agency Operations Total		5,718,731	366,419	6.41%	6,085,150	245,958	4.04%	6,331,108	612,377	10.71%
040	Motor Vehicles Dealers										
	Agency Operations										
		Cash	843,434	48,987	5.81%	892,421	44,441	4.98%	936,862	93,428	11.08%
	Agency Operations Total		843,434	48,987	5.81%	892,421	44,441	4.98%	936,862	93,428	11.08%
041	Real Estate Commission										
	Agency Operations										
		Cash	1,434,605	57,636	4.02%	1,492,241	43,927	2.94%	1,536,168	101,563	7.08%
	Agency Operations Total		1,434,605	57,636	4.02%	1,492,241	43,927	2.94%	1,536,168	101,563	7.08%
045	Barber Examiners										
	Agency Operations										
		Cash	182,625	9,383	5.14%	192,008	7,093	3.69%	199,101	16,476	9.02%
	Agency Operations Total		182,625	9,383	5.14%	192,008	7,093	3.69%	199,101	16,476	9.02%
046	Corrections										
	Agency Operations										
		General	314,887,211	26,720,554	8.49%	341,607,765	21,297,399	6.23%	362,905,164	48,017,953	15.25%
		Cash	2,130,252	750,000	35.21%	2,880,252	-294,127	-10.21%	2,586,125	455,873	21.40%
		Federal	1,796,659	500,000	27.83%	2,296,659	0	0.00%	2,296,659	500,000	27.83%
		Revolving	22,049,079	391,307	1.77%	22,440,386	319,870	1.43%	22,760,256	711,177	3.23%
	Agency Operations Total		340,863,201	28,361,861	8.32%	369,225,062	21,323,142	5.78%	390,548,204	49,685,003	14.58%

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	State Aid										
		General	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
		Cash	4,800,000	0	0.00%	4,800,000	0	0.00%	4,800,000	0	0.00%
	State Aid Total		8,800,000	0	0.00%	8,800,000	0	0.00%	8,800,000	0	0.00%
	Capital Construction										
		General	0	0	0.00%	0	0	0.00%	0	0	0.00%
		NCCF	7,250,000	82,382,343	1,136.31%	89,632,343	39,450,657	44.01%	129,083,000	121,833,000	1,680.46%
	Capital Construction Total		7,250,000	82,382,343	1,136.31%	89,632,343	39,450,657	44.01%	129,083,000	121,833,000	1,680.46%
047	Educational Television										
	Agency Operations										
		General	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
		Cash	337,755	1,188	0.35%	338,943	1,154	0.34%	340,097	2,342	0.69%
	Agency Operations Total		11,113,609	682,211	6.14%	11,795,820	101,834	0.86%	11,897,654	784,045	7.05%
	Capital Construction										
		General	860,000	-860,000	-100.00%	0	0	0.00%	0	-860,000	-100.00%
		NCCF	1,340,000	660,000	49.25%	2,000,000	-800,000	-40.00%	1,200,000	-140,000	-10.45%
	Capital Construction Total		2,200,000	-200,000	-9.09%	2,000,000	-800,000	-40.00%	1,200,000	-1,000,000	-45.45%
048	Postsecondary Coord.										
	Agency Operations										
		General	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
		Cash	113,128	2,594	2.29%	115,722	231,337	199.91%	347,059	233,931	206.78%
	Agency Operations Total		1,536,529	96,604	6.29%	1,633,133	288,952	17.69%	1,922,085	385,556	25.09%
	State Aid										
		General	9,093,430	500,000	5.50%	9,593,430	8,000,000	83.39%	17,593,430	8,500,000	93.47%
		Cash	18,285,054	0	0.00%	18,285,054	1,883,018	10.30%	20,168,072	1,883,018	10.30%
		Federal	35,000,000	-35,000,000	-100.00%	0	0	0.00%	0	-35,000,000	-100.00%
	State Aid Total		62,378,484	-34,500,000	-55.31%	27,878,484	9,883,018	35.45%	37,761,502	-24,616,982	-39.46%
050	State Colleges/Board										
	Agency Operations										
		General	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
		Cash	42,812,294	0	0.00%	42,812,294	0	0.00%	42,812,294	0	0.00%
		Federal	11,058,241	-8,000,000	-72.34%	3,058,241	0	0.00%	3,058,241	-8,000,000	-72.34%
		Revolving	10,239,058	0	0.00%	10,239,058	0	0.00%	10,239,058	0	0.00%
	Agency Operations Total		125,734,577	-5,382,761	-4.28%	120,351,816	3,698,332	3.07%	124,050,148	-1,684,429	-1.34%
	State Aid										
		General	3,050,000	1,357,500	44.51%	4,407,500	432,500	9.81%	4,840,000	1,790,000	58.69%
		Cash	3,001,598	0	0.00%	3,001,598	0	0.00%	3,001,598	0	0.00%

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	Agency Operations										
		General	5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%
		Cash	2,832,681	25,719	0.91%	2,858,400	95,612	3.34%	2,954,012	121,331	4.28%
		Federal	778,980	35,646	4.58%	814,626	26,295	3.23%	840,921	61,941	7.95%
	Agency Operations Total		8,950,611	-137,121	-1.53%	8,813,490	267,481	3.03%	9,080,971	130,360	1.46%
	State Aid										
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
056	Nebraska Wheat Board										
	Agency Operations										
		Cash	1,644,275	21,107	1.28%	1,665,382	15,415	0.93%	1,680,797	36,522	2.22%
	Agency Operations Total		1,644,275	21,107	1.28%	1,665,382	15,415	0.93%	1,680,797	36,522	2.22%
057	Oil & Gas Commission										
	Agency Operations										
		General	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
		Cash	1,194,867	149,653	12.52%	1,344,520	48,113	3.58%	1,392,633	197,766	16.55%
		Federal	78,940	3,293	4.17%	82,233	2,400	2.92%	84,633	5,693	7.21%
	Agency Operations Total		1,448,807	152,946	10.56%	1,601,753	50,513	3.15%	1,652,266	203,459	14.04%
058	Engineers & Architects										
	Agency Operations										
		Cash	821,854	26,673	3.25%	848,527	105,410	12.42%	953,937	132,083	16.07%
	Agency Operations Total		821,854	26,673	3.25%	848,527	105,410	12.42%	953,937	132,083	16.07%
059	Geologists										
	Agency Operations										
		Cash	37,210	-3,720	-10.00%	33,490	508	1.52%	33,998	-3,212	-8.63%
	Agency Operations Total		37,210	-3,720	-10.00%	33,490	508	1.52%	33,998	-3,212	-8.63%
060	Ethanol Board										
	Agency Operations										
		Cash	770,986	34,805	4.51%	805,791	47,690	5.92%	853,481	82,495	10.70%
	Agency Operations Total		770,986	34,805	4.51%	805,791	47,690	5.92%	853,481	82,495	10.70%
061	Dairy Industry Board										
	Agency Operations										
		Cash	1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Agency Operations Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
		Cash	52,922	1,946	3.68%	54,868	1,398	2.55%	56,266	3,344	6.32%
	Agency Operations Total		52,922	1,946	3.68%	54,868	1,398	2.55%	56,266	3,344	6.32%
067	Equal Opportunity Commission										
	Agency Operations										
		General	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
		Federal	962,243	59,480	6.18%	1,021,723	44,732	4.38%	1,066,455	104,212	10.83%
	Agency Operations Total		2,320,413	144,725	6.24%	2,465,138	58,171	2.36%	2,523,309	202,896	8.74%
068	Latino-American Commission										
	Agency Operations										
		General	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
		Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		278,586	14,968	5.37%	293,554	10,532	3.59%	304,086	25,500	9.15%
069	Arts Council										
	Agency Operations										
		General	696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
		Cash	133,968	12,499	9.33%	146,467	1,796	1.23%	148,263	14,295	10.67%
		Federal	202,849	10,256	5.06%	213,105	7,597	3.56%	220,702	17,853	8.80%
	Agency Operations Total		1,033,523	74,607	7.22%	1,108,130	40,405	3.65%	1,148,535	115,012	11.13%
	State Aid										
		General	9,405,346	-7,553,527	-80.31%	1,851,819	-2,610	-0.14%	1,849,209	-7,556,137	-80.34%
		Cash	1,696,500	-10,000	-0.59%	1,686,500	0	0.00%	1,686,500	-10,000	-0.59%
		Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		11,647,646	-7,563,527	-64.94%	4,084,119	-2,610	-0.06%	4,081,509	-7,566,137	-64.96%
070	Foster Care Review Office										
	Agency Operations										
		General	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
		Cash	195,949	10,535	5.38%	206,484	8,110	3.93%	214,594	18,645	9.52%
		Federal	476,046	26,134	5.49%	502,180	19,381	3.86%	521,561	45,515	9.56%
	Agency Operations Total		2,938,146	261,051	8.88%	3,199,197	123,390	3.86%	3,322,587	384,441	13.08%
	State Aid										
		General	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	State Aid Total		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
072	Economic Development										
	Agency Operations										
		General	23,200,868	-10,787,598	-46.50%	12,413,270	2,376,045	19.14%	14,789,315	-8,411,553	-36.26%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
		Cash	62,577,050	-57,036,995	-91.15%	5,540,055	-11,879,814	-214.43%	-6,339,759	-68,916,809	-110.13%
		Federal	385,562,562	-380,660,486	-98.73%	4,902,076	-475,664	-9.70%	4,426,412	-381,136,150	-98.85%
	Agency Operations Total		471,340,480	-448,485,079	-95.15%	22,855,401	-9,979,433	-43.66%	12,875,968	-458,464,512	-97.27%
	State Aid										
		General	25,251,162	20,909,132	82.80%	46,160,294	-16,148,670	-34.98%	30,011,624	4,760,462	18.85%
		Cash	210,283,592	111,425,290	52.99%	321,708,882	-74,593,730	-23.19%	247,115,152	36,831,560	17.52%
		Federal	-14,557,549	85,825,230	-589.56%	71,267,681	0	0.00%	71,267,681	85,825,230	-589.56%
	State Aid Total		220,977,205	218,159,652	98.72%	439,136,857	-90,742,400	-20.66%	348,394,457	127,417,252	57.66%
073	Landscape Architects										
	Agency Operations										
		Cash	30,064	-417	-1.39%	29,647	567	1.91%	30,214	150	0.50%
	Agency Operations Total		30,064	-417	-1.39%	29,647	567	1.91%	30,214	150	0.50%
074	Power Review Board										
	Agency Operations										
		Cash	720,662	23,863	3.31%	744,525	21,458	2.88%	765,983	45,321	6.29%
	Agency Operations Total		720,662	23,863	3.31%	744,525	21,458	2.88%	765,983	45,321	6.29%
075	Investment Council										
	Agency Operations										
		Cash	3,069,953	297,927	9.70%	3,367,880	21,826	0.65%	3,389,706	319,753	10.42%
	Agency Operations Total		3,069,953	297,927	9.70%	3,367,880	21,826	0.65%	3,389,706	319,753	10.42%
076	Indian Affairs										
	Agency Operations										
		General	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
		Cash	40,000	0	0.00%	40,000	0	0.00%	40,000	0	0.00%
	Agency Operations Total		304,199	19,312	6.35%	323,511	12,019	3.72%	335,530	31,331	10.30%
077	Industrial Relations										
	Agency Operations										
		General	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
	Agency Operations Total		313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission										
	Agency Operations										
		General	9,608,190	1,714,529	17.84%	11,322,719	-33,363	-0.29%	11,289,356	1,681,166	17.50%
		Cash	1,253,561	120,980	9.65%	1,374,541	28,359	2.06%	1,402,900	149,339	11.91%
		Federal	4,379,528	75,731	1.73%	4,455,259	54,033	1.21%	4,509,292	129,764	2.96%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
		General	5,618,429	1,483,772	26.41%	7,102,201	-318,899	-4.49%	6,783,302	1,164,873	20.73%
		Cash	20,543,176	894,388	4.35%	21,437,564	538,397	2.51%	21,975,961	1,432,785	6.97%
		Federal	21,107,836	766,747	3.63%	21,874,583	434,683	1.99%	22,309,266	1,201,430	5.69%
	Agency Operations Total		47,269,441	3,144,907	6.65%	50,414,348	654,181	1.30%	51,068,529	3,799,088	8.04%
	State Aid										
		General	100,000	-100,000	-100.00%	0	0	0.00%	0	-100,000	-100.00%
		Cash	19,810,163	11,998,139	60.57%	31,808,302	-10,598,139	-33.32%	21,210,163	1,400,000	7.07%
		Federal	51,893,428	-25,321,000	-48.79%	26,572,428	0	0.00%	26,572,428	-25,321,000	-48.79%
	State Aid Total		71,803,591	-13,422,861	-18.69%	58,380,730	-10,598,139	-18.15%	47,782,591	-24,021,000	-33.45%
085	Retirement Board										
	Agency Operations										
		Cash	10,491,067	891,237	8.50%	11,382,304	-2,506,165	-22.02%	8,876,139	-1,614,928	-15.39%
	Agency Operations Total		10,491,067	891,237	8.50%	11,382,304	-2,506,165	-22.02%	8,876,139	-1,614,928	-15.39%
	State Aid										
		General	57,826,161	3,146,008	5.44%	60,972,169	5,728,134	9.39%	66,700,303	8,874,142	15.35%
	State Aid Total		57,826,161	3,146,008	5.44%	60,972,169	5,728,134	9.39%	66,700,303	8,874,142	15.35%
086	Dry Bean Board										
	Agency Operations										
		Cash	656,173	6,109	0.93%	662,282	4,470	0.67%	666,752	10,579	1.61%
	Agency Operations Total		656,173	6,109	0.93%	662,282	4,470	0.67%	666,752	10,579	1.61%
087	Accountability & Disclosure										
	Agency Operations										
		General	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
		Cash	264,845	21,739	8.21%	286,584	16,243	5.67%	302,827	37,982	14.34%
	Agency Operations Total		883,702	56,494	6.39%	940,196	35,800	3.81%	975,996	92,294	10.44%
088	Corn Board										
	Agency Operations										
		Cash	9,937,010	40,626	0.41%	9,977,636	42,439	0.43%	10,020,075	83,065	0.84%
	Agency Operations Total		9,937,010	40,626	0.41%	9,977,636	42,439	0.43%	10,020,075	83,065	0.84%
089	Hemp Commission										
	Agency Operations										
		General	0	0	0.00%	0	0	0.00%	0	0	0.00%
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
	Agency Operations Total		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
090	African American Commission Agency Operations	General	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
		Cash	0	0	0.00%	0	25,000	0.00%	25,000	25,000	0.00%
		Agency Operations Total	262,599	14,454	5.50%	277,053	35,707	12.89%	312,760	50,161	19.10%
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091	Tourism Commission Agency Operations	General	0	0	0.00%	0	0	0.00%	0	0	0.00%
		Cash	6,593,081	79,591	1.21%	6,672,672	1,558,472	23.36%	8,231,144	1,638,063	24.85%
		Agency Operations Total	6,593,081	79,591	1.21%	6,672,672	1,558,472	23.36%	8,231,144	1,638,063	24.85%
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091	State Aid	Cash	852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
		State Aid Total	852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
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092	Grain Sorghum Board Agency Operations	Cash	305,740	7,367	2.41%	313,107	5,580	1.78%	318,687	12,947	4.23%
		Agency Operations Total	305,740	7,367	2.41%	313,107	5,580	1.78%	318,687	12,947	4.23%
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093	Tax Equalization & Review Agency Operations	General	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
		Cash	86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
		Agency Operations Total	1,032,340	465,814	45.12%	1,498,154	70,601	4.71%	1,568,755	536,415	51.96%
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094	Public Advocacy Agency Operations	General	0	0	0.00%	0	0	0.00%	0	0	0.00%
		Cash	1,448,122	242,519	16.75%	1,690,641	841	0.05%	1,691,482	243,360	16.81%
		Agency Operations Total	1,448,122	242,519	16.75%	1,690,641	841	0.05%	1,691,482	243,360	16.81%
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094	State Aid	Cash	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
		State Aid Total	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
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095	Pea & Lentil Commission Agency Operations	Cash	140,000	2,450	1.75%	142,450	1,761	1.24%	144,211	4,211	3.01%
		Agency Operations Total	140,000	2,450	1.75%	142,450	1,761	1.24%	144,211	4,211	3.01%
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Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
097	Asian American Commission										
	Agency Operations	General	0	0	0.00%	0	143,880	0.00%	143,880	143,880	0.00%
	Agency Operations Total		0	0	0.00%	0	143,880	0.00%	143,880	143,880	0.00%

State Appropriations by Type

Agency Operations	General	1,876,135,954	133,007,673	7.09%	2,009,143,627	94,167,220	4.69%	2,103,310,847	227,174,893	12.11%
	Cash	2,393,728,528	-26,859,062	-1.12%	2,366,869,466	-13,408,102	-0.57%	2,353,461,364	-40,267,164	-1.68%
	Federal	1,460,725,393	-380,291,047	-26.03%	1,080,434,346	-3,376,925	-0.31%	1,077,057,421	-383,667,972	-26.27%
	Revolving	1,130,981,378	7,520,427	0.66%	1,138,501,805	-4,976,362	-0.44%	1,133,525,443	2,544,065	0.22%
Agency Operations Total		6,861,571,253	-266,622,009	-3.89%	6,594,949,244	72,405,831	1.10%	6,667,355,075	-194,216,178	-2.83%

State Aid	General	3,227,864,576	96,331,572	2.98%	3,324,196,148	6,153,205	0.19%	3,330,349,353	102,484,777	3.18%
	Cash	977,388,132	605,337,047	61.93%	1,582,725,179	804,317,219	50.82%	2,387,042,398	1,409,654,266	144.23%
	Federal	3,539,364,610	161,375,934	4.56%	3,700,740,544	1,222,106,456	33.02%	4,922,847,000	1,383,482,390	39.09%
	Revolving	1,369,771	0	0.00%	1,369,771	0	0.00%	1,369,771	0	0.00%
State Aid Total		7,745,987,089	863,044,553	11.14%	8,609,031,642	2,032,576,880	23.61%	10,641,608,522	2,895,621,433	37.38%

Capital Construction	General	23,921,610	-2,617,682	-10.94%	21,303,928	0	0.00%	21,303,928	-2,617,682	-10.94%
	Cash	147,923,930	-65,250,000	-44.11%	82,673,930	1,000,000	1.21%	83,673,930	-64,250,000	-43.43%
	NCCF	85,843,459	61,980,121	72.20%	147,823,580	1,718,220	1.16%	149,541,800	63,698,341	74.20%
	VCCF	0	4,000,000	0.00%	4,000,000	0	0.00%	4,000,000	4,000,000	0.00%
	Federal	107,678,150	-103,310,275	-95.94%	4,367,875	-1,197,370	-27.41%	3,170,505	-104,507,645	-97.06%
	Revolving	2,340,000	0	0.00%	2,340,000	0	0.00%	2,340,000	0	0.00%
Capital Construction Total		367,707,149	-105,197,836	-28.61%	262,509,313	1,520,850	0.58%	264,030,163	-103,676,986	-28.20%

State Appropriation Totals

General	5,127,922,140	226,721,563	4.42%	5,354,643,703	100,320,425	1.87%	5,454,964,128	327,041,988	6.38%
Cash	3,519,040,590	513,227,985	14.58%	4,032,268,575	791,909,117	19.64%	4,824,177,692	1,305,137,102	37.09%
NCCF	85,843,459	61,980,121	72.20%	147,823,580	1,718,220	1.16%	149,541,800	63,698,341	74.20%
VCCF	0	4,000,000	0.00%	4,000,000	0	0.00%	4,000,000	4,000,000	0.00%
Federal	5,107,768,153	-322,225,388	-6.31%	4,785,542,765	1,217,532,161	25.44%	6,003,074,926	895,306,773	17.53%
Revolving	1,134,691,149	7,520,427	0.66%	1,142,211,576	-4,976,362	-0.44%	1,137,235,214	2,544,065	0.22%
State Total	14,975,265,491	491,224,708	3.28%	15,466,490,199	2,106,503,561	13.62%	17,572,993,760	2,597,728,269	17.35%